



Department Profile
College of Fine Arts and Communication: Department of Theatre Arts

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Assistant Professor	4	5	4	3	4
Associate Professor	1	1	2	2	1
Professor	9	9	9	9	10
<i>Total Tenured/Tenure-Track Faculty</i>	<i>14</i>	<i>15</i>	<i>15</i>	<i>14</i>	<i>15</i>
Clinical, Visiting & Practice	1	0	0	0	0
Lecturer	0	0	0	1	0
<i>Total Other Faculty</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>
TOTAL FULL-TIME FACULTY	15	15	15	15	15

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Acting	74	70	67	54	49
Pre-Acting	9	7	11	10	20
Theatre Arts	103	89	71	81	67
<i>Total Undergraduate Majors</i>	<i>186</i>	<i>166</i>	<i>149</i>	<i>145</i>	<i>136</i>
Arts Integration (PBC)	31	38	43	31	13
Theatre Arts	7	6	6	7	7
<i>Total Graduate Majors</i>	<i>38</i>	<i>44</i>	<i>49</i>	<i>38</i>	<i>20</i>
TOTAL ENROLLED MAJORS	224	210	198	183	156

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	2,596	2,626	2,402	2,275	2,186
Upper Undergraduate	899	911	764	947	755
Graduate	112	96	96	84	117
TOTAL STUDENT CREDIT HOURS	3,607	3,633	3,262	3,306	3,058

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	7	0	9	9	16
10 to 19	29	0	41	22	20
20 to 29	27	0	14	25	21
TOTAL UNDERGRADUATE CLASSES	63	0	64	56	57



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Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	40	40	36	41	42
Master's Degrees	0	7	0	6	0
TOTAL DEGREES & CERTIFICATES AWARDED	40	47	36	47	42

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Masters In Theatre	\$18,436	\$14,061	\$2,744	\$5,920	\$10,459
THEA Lab/Class Fee	\$4,350	\$3,975	\$3,899	\$3,050	\$3,750
Theatre Arts	\$2,316,851	\$2,448,912	\$2,564,638	\$2,692,364	\$2,692,815
Theatre Costumes	\$39,638	\$37,964	\$27,529	\$33,520	\$37,232
Theatre Technical	\$56,490	\$42,189	\$39,035	\$47,287	\$41,802
TOTAL DEPARTMENTAL EXPENDITURES	\$2,435,765	\$2,547,101	\$2,637,846	\$2,782,141	\$2,786,058

TOTAL COLLEGE EXPENDITURES	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389
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