



Department Profile
College of Health Professions: Department of Nursing

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Instructor	1	0	1	0	0
Assistant Professor	7	7	8	10	8
Associate Professor	3	3	3	3	3
Professor	3	2	2	2	2
<i>Total Tenured/Tenure-Track Faculty</i>	<i>14</i>	<i>12</i>	<i>14</i>	<i>15</i>	<i>13</i>
Clinical, Visiting & Practice	20	19	14	16	15
<i>Total Other Faculty</i>	<i>20</i>	<i>19</i>	<i>14</i>	<i>16</i>	<i>15</i>
TOTAL FULL-TIME FACULTY	34	31	28	31	28

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Nursing	796	818	764	649	596
Pre-Nursing	886	796	778	725	816
<i>Total Undergraduate Majors</i>	<i>1,682</i>	<i>1,614</i>	<i>1,542</i>	<i>1,374</i>	<i>1,412</i>
Nursing	16	11	4	19	19
Nursing Education (PBC)	14	10	5	n/a	n/a
<i>Total Graduate Majors</i>	<i>30</i>	<i>21</i>	<i>9</i>	<i>19</i>	<i>19</i>
TOTAL ENROLLED MAJORS	1,712	1,635	1,551	1,393	1,431

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Upper Undergraduate	6,627	6,951	6,261	5,348	4,999
Graduate	69	60	21	304	262
TOTAL STUDENT CREDIT HOURS	6,696	7,011	6,282	5,652	5,261

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	0	0	1	3	3
10 to 19	11	12	14	9	12
20 to 29	1	0	7	6	4
30 to 39	8	3	4	12	15
40 to 49	9	1	10	4	3



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Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
50 or more	4	0	3	2	1
TOTAL UNDERGRADUATE CLASSES	33	16	39	36	38

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	271	313	326	288	233
Master's Degrees	8	3	7	5	0
Certificates	7	3	5	5	0
TOTAL DEGREES & CERTIFICATES AWARDED	286	319	338	298	233

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Nursing	\$5,431,545	\$5,549,957	\$5,510,361	\$5,568,247	\$6,585,307
Nursing Fee - Simulation	\$0	\$0	\$-465	\$-34,177	\$-6,820
Nursing Simulation Lab	\$478,329	\$341,388	\$334,934	\$399,105	\$343,279
TOTAL DEPARTMENTAL EXPENDITURES	\$5,909,874	\$5,891,345	\$5,844,831	\$5,933,175	\$6,921,766

TOTAL COLLEGE EXPENDITURES	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748
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