



Department Profile

College of Education: Department of Learning Technologies, Design & School Library Media

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Assistant Professor	2	3	3	4	2
Associate Professor	3	3	2	3	3
Professor	4	4	5	5	6
<i>Total Tenured/Tenure-Track Faculty</i>	9	10	10	12	11
Clinical, Visiting & Practice	2	1	1	0	0
Lecturer	4	4	4	4	4
<i>Total Other Faculty</i>	6	5	5	4	4
TOTAL FULL-TIME FACULTY	15	15	15	16	15

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Educational Technology (PBC)	1	5	12	10	5
Instructional Development & Design (PBC)	6	4	2	7	8
Instructional Technology	345	345	292	311	245
Instructional Technology (Doctorate)	31	31	33	40	43
Online Learning and Teaching (PBC)	n/a	n/a	34	27	24
School Library Media (PBC)	n/a	n/a	29	61	73
<i>Total Graduate Majors</i>	383	385	402	456	398
TOTAL ENROLLED MAJORS	383	385	402	456	398

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	4,886	4,196	3,490	3,102	2,739
Upper Undergraduate	909	456	462	468	288
Graduate	1,967	2,227	2,003	2,341	2,202
TOTAL STUDENT CREDIT HOURS	7,762	6,879	5,955	5,911	5,229

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	1	0	0	1	0
10 to 19	17	0	22	23	22
20 to 29	55	0	32	25	23



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Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
30 to 39	0	0	0	1	0
TOTAL UNDERGRADUATE CLASSES	73	0	54	50	45

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Master's Degrees	71	53	86	101	51
Doctoral Degrees	3	1	1	1	2
Certificates	0	1	5	9	25
TOTAL DEGREES & CERTIFICATES AWARDED	74	55	92	111	78

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
EDTL Lab/Class Fee	\$2,530	\$2,171	\$1,980	\$2,410	\$2,130
Education Tech Literacy EDTL	\$1,800,551	\$1,754,577	\$1,903,798	\$1,854,615	\$2,168,790
Instructional Tech-Marketing	\$0	\$0	\$0	\$80,152	\$59,345
Instructional Technology	\$24,244	\$24,254	\$187	\$13,000	\$5,043
TOTAL DEPARTMENTAL EXPENDITURES	\$1,827,325	\$1,781,002	\$1,905,965	\$1,950,177	\$2,235,308

TOTAL COLLEGE EXPENDITURES	\$13,931,796	\$13,616,124	\$14,444,012	\$14,909,424	\$16,403,491
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